

= Required Field

Agency Name:	Levittown Public Schools	Nassau
Mailing Address:	LMEC- 150 Abbey Lane	County
	Levittown, NY 11756	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/15/24 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

 Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in ENL Tutoring \$332 Decrease in ENL Content Specialist \$6,424 New line item: ENL Leave replacement for ENL Content Specialist \$12,692 Total Increase 12,692 - 6424 -332 = 5936	\$5,936	\$0
16 - Support Staff Salaries		\$0	\$0
40 - Purchased Services	Decrease in Orton Gillingham based on training needs \$3,471 Increase in Dignity Consulting \$3,319 Total Decrease 3471 - 3319 = 152	\$0	\$152
45 - Supplies & Materials	Adjustment and increase program Flyleaf replaced with SPIRE (Specialized Program Individualizing Reading Excellence) based on stakeholder feedback. Increase of \$4952 55 Teachers Guides @ 76.09 = 4184.95 270 SPIRE Workbooks @ 24.09 = \$6504.30 Digital Access= \$4263.07 (Total Program Cost \$14,952.32) Total Increase= 4953	\$4,953	\$0
46 - Travel Expenses			
80 - Employee Benefits	Changes in benefits based on updated salary information and benefit cost projections. Increase Kindergarten TA benefits \$1,108 Decrease in ENL Content Specialists -\$12,398 Increase Counselor Benefits \$553 Total Decrease 12398-1108-553 = 10737		\$10,737
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 10,889	(-) \$ 10,889
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	1,651,167
	Proposed Amended Total:	\$	1,651,167